

# **AGENDA**

**LEGAL & SPECIAL SESSION BUDGET HEARING – MARCH 7, 2019:**  
**COUNCIL CHAMBER, CITY HALL**  
**4:30PM**

**I: CALL TO ORDER:**

**II: ROLL CALL AND DECLARE QUORUM:**

**III: INVOCATION/PLEDGE:**

**IV: To act on the City’s Operating Budget for the Fiscal Year 2019-2020.**

**Thursday, March 7, 2019:**

**HEARING SCHEDULE:**

- 1.) Revenues
- 2.) Council
- 3.) Court/Marshal
- 4.) Mayor
  
- 5.) 4.) Community Affairs
  - a.) 6002 Civic Center Fund
  - b.) 6003 Purchase Garden & Zoo FundAll other funds under the direction of Community Affairs
  
- 6.) Public Works
  - a) 6000 Airport Fund
  - b) 6001 Transit Fund
  - c) 6006 Water Fund
  - d) 6008 Sewer Fund
  - e) 7002 Central ShopAll other funds under the direction of Public Works
  
- 7.) Planning & Urban Development (PUD)
  - a) 2001 Community Development Block GrantAll other funds under the direction of PUD
  
- 8.) Engineering
  - a) 2021 Capital InfrastructureAll other funds under the direction of the Engineering Dept.

**BREAK:**

**9.) Legal -**  
**All other funds under the direction of the Legal Dept.**

**10.)Police**  
**All other funds under the direction of the Police Dept.**

**11.) Fire**  
**All other funds under the direction of the Fire Dept.**

**12.) Administration**  
**All other funds under the direction of the Admin Dept.**

**13.) City Expense**

**Wrap-up:**

**A Public Hearing & final adoption of the budget must occur no later than the April 9, 2019 Council Meeting. (City Charter, Article V, Sec. 5-01)**

**V: ADJOURN:**